

### WAN Rate Outline

2019 Biennium WAN Rates	Helena Network Access	Remote Network Access
Authenticated Network Device	\$15.56	\$15.56
Network Access	\$16.94	\$23.81
Circuit Pass Through*	\$17.00	\$17.00
<b>Total Cost</b>	<b>\$49.50</b>	<b>\$56.37</b>

\*Circuit Pass Through =

\$850/mo./50 users

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2021 Biennium WAN Rates	Helena Network Access	Remote Network Access
<b>Network Access Total Cost*</b>	<b>\$37.38</b>	<b>\$49.89</b>

\*Contains total cost for all circuits divided by number of users for a per user circuit rate

### Transport Contract Analysis (eg.)

Bandwidth	Current Contract	New Contract
10 MB	\$500	\$400
50 MB	\$750	\$600
100 MB	\$1000	\$800

Once the new contracts are signed there could be up to a 20% decrease in costs if all bandwidth needs remain the same. However, as agency requirements for increased bandwidth continue, transport costs will rise. For example, an agency's costs for 10 MB was \$500 during rate setting but in mid-biennium a need for 50 MB increases costs by \$100 under the new contract.

Any actual recognized cost savings in transport costs will be reinvested into infrastructure upgrades including build costs.